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Previous References

1946 47
(Mel)

File No 29-46
Serial Nos 2.3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO.

Part B for Sept

SUBJECT

Budget Estimate of Siddapalta
town municipal Council 1946

L 3998—93 dt 6-9-46

D C Kolar

— Compliance

Laid on the Table

12

REVIEW ON THE BUDGET ESTIMATES OF SIDLAGHATTA TOWN MUNICIPAL COUNCIL, FOR 1946-47

The Municipal Council passed their draft budget at meeting held on 17-5-46 estimating the total receipts and expenditure for the year 1946-47 at Rs 17550/- and Rs 21279/- respectively. The opening balance of Rs 11148/- which was arrived at by the Council taking into consideration the revised estimates under receipts and expenditure for the year 1945-46 is correct and it may be adopted. The council anticipates a total income of Rs. 17550/- as detailed below, against the sanctioned amount of Rs 13630/- in the budget of the previous year.

		Budget 46-47.	Revised 45-46	Sanctions 45-46
A. 1	Octroi Rs.	5000	3574	4000
2.	Taxes on Buildings.	5000		4500
3	Taxes on Vehicles	300	4000	300
7	Lighting Tax	900		750
9	Mohatarfa	700		700
	Total Amount Rs	11900	7574	10250
B	Realization from Special Acts	115	98	115
C.	Revenue from Municipal property	4635	900	2365
D	Grants	--	269	--
E.	Miscellaneous	--	144	50
F	Public Debt	900	47	850
Receipts Total Rs		17550	9032	13630

The income under octroi is expected to be improved during this year owing to levy octroi duty on sugar and Jaggery. As their proposal for the levy has not yet been sanctioned, the income from this item may be reduced to Rs 4000/- which was the estimate sanctioned in the previous year. Similarly, the income proposed by the council under taxes on buildings and lands may also be reduced to Rs 4500/-. The Council expect an income of Rs 3000/- from the sale of Municipal lands and property as an extent of two acres has been acquired for town extension and sites formed would bring good return during this year. There are no large variations in respect of other items and the are all retained

(1—Rule 11)

BUDGET ESTIMATES

OF THE

Siddaghatta Town Municipality

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—Ml 138 12 10, dated 31st May 1915

WD 02451—GPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946-1947	Revised estimate for the current year 1945-1946	Sanctioned estimate for the current year 1945-1946	Accounts of past year 1944-1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946-1947	Revised estimate for the current year 1945-1946	Sanctioned estimate for the current year 1945-1946	Accounts of past year 1944-1945 (audited figures)	Difference between columns 11 and 12	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	11900	7574	12250	10522	-11-7		A General Administration	5195	1665	5035	1506	-16-9	
							B Public Safety	2085	1231	2085	959	-8-0	
Realization under special act	115	97	115	89	-11-0		C Public Works carried out by P W D	6000	—	1500			
Revenue received from Municipal properties and powers after fixation	4635	899	2365	1698	-7-8		D Do by Civil Dept	300	195	2650			
							E Public Health Convenience	5599	4860	4443	553	-8-4	
Grant-in-aid contributions		269	—	—			F Public Instruction	390	180	190			
							G Contributions and grants in aid (Private)	700	52	155	113	-10-0	
Miscellaneous	—	144	50	—	-		H Miscellaneous	110	509	110	32	-4-0	
Public Debt	900	46	850	783	0-10		I Public Debt	900	—	850	25	-0-0	
Total Receipt	17550	9029	13630	12845	7-1								
	11148 5-5						Total Expenditure	21279	8592	16938	8167	-14-1	
Opening Balance	~~7891~~	7403	3207	5676	-11			~~7419-5-5~~					
	28698 5-5						Closing Balance	~~4162~~	7840	7403	10711	-5-5	
Grand Total	~~25441~~ 12	16432	15,837	18521	-9-0		Grand Total	28698 5-5 ~~25441~~	16432	24341	18879	3-6	

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17/7 The Siddeshwara

B Statement showing details of estimates of receipts for the year 1946-47

Items of Receipt	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946 (Actuals upto the end of March '46)	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
A Municipal Rates and Taxes—					
1 Octroi	5000/- (1)	3573 8-8	4000/-	4691-1-7	(1) It is proposed to levy the tax on sugar @ 0-4-0 per maund and the probable income will be Rs 430/- The tax on jaggery @ 0-2-0 as shown in the Schedule of Town Municipal Manual will also be levied and the income under this head is anticipated to be Rs 850/- Hence the increased income.
2 Taxes on buildings and lands	5000/- (2)	- -	4500/-	4062-10-4	(2) Taxes on new repaired and improved buildings will be levied and hence the increase of income
3 Taxes on vehicles and ~~animals~~ carts	300/-		300/-	296-0-0	(3) Income raised as per actuals of 1944-5
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax	900/- (3)		750/-	967-15-8	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	400/-		400/-	157-00	
(b) ~~Oil-mill-tax~~ Bicycle Tax	300/-		300/-	348-00	
(c) Cart tax					
Total 9	700/-		700/-	505-00	
10 Other taxes (to be specified)					
Total A	11,900/-	7574-4-8	10,250/-	10522-11-7	
I Realizations under Special Acts —					
1 Pounds					
Fines for cattle trespass	80/-	97-10-6	80/-	74 11-0	
Sale of stray cattle	5/-	—	5/-	15-0-0	
Refund of feeding charges	30/-		30/-		
Other items					
Total	115/-	97-10-6	115/-	89-11-0	

	ıblic conveyances —				
	Carriage license fees				
	Fees for drivers badges				
	Other ıtems				
	Total 2				
9	Other ıtems (to be specified)				
	Total B	115/-	97-10-6	115/-	89-11-0
C	Revenue derived from Municipal property and powers apart from taxation –				
1	Rents of buildings lands etc	5/-1-		2c/-	3-00
2.	Sale proceeds of lands and produce of lands etc —				
	Sale of lands	3000/-	31-11-0	500/-	177-0-0
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other ıtems				
	Total 2				
3	Conservancy receipts (other than taxe and rates)—				
	Sale of manure night soil street refuse etc	30/-		30/-	
4	Sale proceeds of sunuggled goods	25/-		25/-	29-8-0
5	Fees and revenue from educati nal institutions—				
	School fees				
	Other receipts				
6	Fees and revenue from ma kets and slaughter house —				
	Income fi m markets	300/-	242-00	300-00	
	Income from ~~slaughter hou s~~ Kaudu	600/-	333-00	600-00	667-8-0
	Total 6	900/-	575-00	900-00	667-8-0

Acquisition proceedings in ~~respect~~ of Sns 534+524, extent nearly two acres, are completed. They will be decided ~~and~~ will be sites and disposed by public auction

B Statement showing details of estimates of receipts for the year 1946-47 *contd*

Head of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fee and revenue from tramway (Fuel and Stone cart)	400/-	272-11-8	500/-	300/-	Income reduced, depending upon the actuals of 1944-45
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	150/-	20-00	150/-		
Beef stalls					
Erection of pendals	5/-		5/-	04-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	155/-	20-00	155/-	0-4-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	100|-			100|-			
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	20|-			20|-			
	Miscellaneous							
	Total 15	20|-			20|-			
	Total C	4365|-		899-8-4	2365|-		1698-7-8	
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattiram feeding charges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)			268-15-11				
	Interest							
	Repairs of Railway approach road							
	Sringeri Mutt							
	Total 3							
	Total D			268-15-11				

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits			50/-		
3 Refunds and recoveries		126-4-9			
4 Other items (to be specified) Recoveries of overpayment of previous years		17-13-0			
Total L		144-1-9	50/-		
F Public debt—					
1 Loans Excess less	500/-	~~450~~	450/-	481-4-10	Raised keeping in view the actuals of current
2 Deposits	400/-	46-4-0	400/-	301-12-0	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	900/-	46-4-0	850/-	783-0-10	
Total Receipts	1750/-	9020-13-6	13,634/-	12845-7-1	

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President 17/

C Statement showing details of estimates of Expenditure for the year 1946–1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishmen of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	450	447-3-0	420/-	252-9-0	one clerk on Rs 25/- & one peon on Rs 17/- = 35 x 12 = 420 PM
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Dearness ~~Local~~ allowance in full	2880		2800		D.A for 30 people @ Rs 8/ PM 30x8x12 = 2880/-
(b) Travelling allowance	20	17-6-0			
(c) Contingencies	60	45-7-0			
(d) Furniture	200	69-11-0			Fresh furniture to be purchased
(e) Stationery supplied by Government Stationery Depot	50	15-15-0			

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars Audit chay.	35|		35|—	14-3-0	
Purchase of books and journals	50|		150|-	-	Reduced
Book binding charges		-	3|-		
Postage charges	5|-		2|-		
Telegram charges	5|				
Printing charges	100|-		60|-	2-2-6	Elections to be held this year
Advertisement charges	25|-				
Clothing charges	100|-	99-14-10	100|-		
Belts and badges	20|-		20|-		
Total (f)	340|-	99-14-10	395|-	16-5-6	
Total 2	4000|—	695-1-10	3840|-	328-8-0	
Total 1	4000|	695-1-10	3840|-	328-8-0	
II - Collection—					
I Octroi—					
(a) Establishment	300|-	354-0-0	300|-	252-8-0	OM on Rs 15| PM & one peon on Rs 10|- 25×12 = 300|-
Permanent					
Temporary	192|-	112-0-0	192		Two peons on Rs 8|- each PM
Revision of Establishment	72|-		72|-		The pay of OM to be raised by Rs 3|— and that of peons by Re 1|- each
Total (a)	564	466-0-0	564|—	252-8-0	
(b) Commission		11-4-0			

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the cu rent year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

Statement showing the estimates of expenditure for the year 1946—1947—*contd*

G Statement showing the details of charges under Medical relief for the year 194 - 19

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

II Statement showing the details of establishments for the year 19 4 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(c) Other charges (to be specified)—					
Rewards	25/-		25-0-0	20-00	
Pent					
Contingencies	15/-		14/-	64-0	
Miscellaneous	10/-		10/-		
Total (c)	50/-		50/-	26-4-0	
Total 1	614/-	477-4-0	614/-	278-12-0	
2 Other taxes—					
(a) Establishment— Mahataya					
Permanent	180/-	213-00	180/-	252-0 0	
Temporary— Revision of scale	36/-		36/-		pay ofbce to be raised by Rs 3/-
Total (a)	216/-	213/—	216/-	252-00	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	15/-		15/-		
Bicycle badges	50/-	87-8-0	50/	66 10-0	
Total (c)	65/-	57-8-0	65/-	66 10-0	
Total 2	281	300 8-0	281/-	325-0 9,	
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
4 Refunds					
Total II	895/-	777-12-0	895/-	1029-2-9	
III Pension and gratuities including pensionary contribution on account of employees lent to the Municipalities	300/-	213-11-1	300/-	149-5-0	
Total A	5195/-	1665-2-11	5035/-	1506-15-9	

B Statement showing details of estimates of receipts for the year 194 6—194 7—*concld.*

Items of Receipts	Estimate for the ensuing year 194 6—194 7	Revised estimate for the current year 194 5—194 6	Sanctioned estimate for the current year 194 5—194 6	Accounts of past year 194 4—194 5 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporay					
(*b*) Other charges (to be specified)	5|-		5|-		
2, Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil ~~wick etc~~ bulbs & repair	60|-		60|-	46 4-0	
(*c*) Lighting by contract					
(*d*) Electric lighting charges	2000|-	1231-10-0	2060|-	959-8-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	5|-		5|-		
Destruction of dogs and bitches	15|-		15|-		
Total 3	20|-		20|-		
4 Miscellaneous					
Total B	2085|-	1231-10-0	2085|-	959-8-0	

C Public Work carried out by Public Wopks Department—			
(1) Original works	6000/-		1500/-
(2) Repairs			
(3) Establishment			
(4) Tools and plant			
Total C	6000/-		1500/-
D Public Works carried out by Civil Department—			
(1) Original works			1500/-
(2) Repairs			
(3) Compensation Aegn charges	300/-	195-00	1150-00
(4) Tools and plant			
(5) Establishment charges—			
Permanent—			
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector			
Contingencies			
Total (5)			
Total D	300/-	195-00	2650-00
E Public Health and Convenience—			
1 Health Office—			
(a) Health Officer			
(b) Establishment—			
Permanent			
Temporary			
(c) Other charges			
Total 1			

C Statement showing the estim tes of expenditure for the year 194 6—194 7—*contd*

Items of Fxp diture	Estimate for the ensu ing year 194 6—194 7	Revised estimate for the current year 194 5—194 6	Sanctioned estimate for the current year 194 5—194 6	Accounts of past year 194 4—194 5 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					× Include DA also
Permanent	2000/-	2947-8/0 ×	2000/-	2624-4-4	-
Temporary	1000/		300/-	537/1-9	× The conservancy Estt is to be raised 5 people in Ward each 75 in 71 each Rs 50 PM × 12 = 9600
Provision for additional establishment or revision of establishment	24/-		24/-		
Cycle Local allowance	60/		60/-		
Total (a)	3084/	2947/8/0	2384/-	3163-4-7	
Road watering and cleaning		-	—		—
() Other charges (purchase of carts, dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary			-		
Purchase of carts					
Repair of carts					
Purchase of dustbins	200/	50-00	70/-	70-00	Fresh Dust Bins to be purchased
Purchase of brooms tools and plant	100/-		30/-	48-4-0	
Miscellaneous Disinfection	100/-		10/-		
Total (c)					

(d) Plague, Cholera and other charges	300	-		674	11-2	100	-	667-6-6
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment	50					50	-	
Preparation of emulsion etc	20	-				20		60 -
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp		-						
Total Plague charges								
Cholera charges								
Total (d)	370	-		674-11-0		170	-	727-6-6
Total 2	3854	-		3672-3-0		2664	-	3939-1-1

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	40/-		40/-	553-4-0	
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House-rent Attendant + Watch-man	5/-		5/-		
Contingencies					
Furniture					
(iv) Dieting charges	20/-		20/-		
(v) Bedding and clothing charges	15/-		15/-		
(vi) Country medicines	400/-		400/-		
(vii) Travelling allowances	60/-		60/-		
Total (a)	540/-		540/-	553-4-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	250/-		250/-		
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items					
Maharani s Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contr butions to Ayurvedic and Unani Dispensaries	240/-	160-00	240/-	220-00	Grant to Dayananda Vydyashala @ Rs 12/- p.m. 20 X 12 = 240
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C - Statement showing the estim tes of expenditure for the year 1946–1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries Vet Contribution	50|-		50|-	100-00	
(h) Vaccination					
(i) Establishment					
Permanent	180|-	200|-	180|-	250-00	
Temporary Article,	10|-		10|-	10|-	
(ii) Other items Fixed Contribution	137|-	137|-	137|-	137-00	
Revision of scale	24|-				
Total (h)	1437|-	497|-	1487|-	1270 4-00	
Total 3					
1 Registration of Births and Deaths					
Establishment—					
Permanent Allowance	36|	27-00	36|-	36-00	
Temporary					
Contingencies					
House Rent					
Total 4	36|-	27|-	36|-	36|-	

5 Maintenance of public gardens and buildings—						
Establishment Temporary	96|-	213-9-0	96|-	145-8-3	One Gardener on Rs 8/- PM	
Purchase of plant seed etc	30|-	30-0-0	30|-			
Cart hire						
Miscellaneous Articles	20|-		20|-			
Total 5	146|-	243-9-0	146|-	145-8-3		
6 Markets and Slaughter houses—						
Market establishment						
Slaughter house establishment						
Miscellaneous						
Total 6						
7, Cattle pounds—						
Establishment						
Commission						
Feeding charges	30|-	17-1-0	30|-	6-3-0		
Rewards to impounders						
Total 7	30|-	17-1-0	30|-	6-3-0		
8 Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages	6|-		6|-			
Total 8	6|-		6|-			

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C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Item of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	-	-	-	-	
Temporary	-	-	-	-	
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges Radio Allowance to operator	60/-		60/-	134-8-0	
Other items Repairing Charges	30/-		30/-		
	90/-		90/-		

~ unicipal Schools—					
(a) Establisement.					
Permanent—					
school					
school					
school					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1					
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with monthly grants)					
(1,) Scholarships to students		200/- X			
		100/- X			

X New expenditure included for arranging canteen and meals to the boys that attend LS Examination at Stellaghatta from outside areas

X For granting scholarships to two students for studying in Colleges @ Rs 4/- PM each for ten months

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds		90-0-0			
(*c*) Village School Funds Medical Inspection of schools	90/-	90/-	90-0-0	-	-
Total 2	90/-	180-0-0			
3 Other charges—					
Establishment					
Total F				-	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mudrani, Bangalore Reading Room charges	125/-	52-2-0	80-0-0	88-10-0	To improve the Reading Room
Free Library Chikmagalure	-		-		
2 Other items (to be specified)— Birth Day Moiety of income payable to Sringeri Matham	75/-		75/-	25-0-0	
3 Towards Inter College Est at	500/-	—	—	—	Included newly
Total G	900/-	52-2-0			
H Miscellaneous—					
1 Interest on loans	25/-	268-15-11	25/-		
2 Actual cost of work done for private individuals Market Donations	30/-		30/-		
3 Law charges	50/-		50/-	32-4-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles Red Cross Society	5/-		5/-		
Clothing charges					
Total (b)	5/-		5/-		
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c) ...					
(d) Others (to be specified) V'day celebrations	-	240/-	-	-	-
Total 4 ...	5	240/-		-	-
5 Other Items (to be specified) ...					
Expenditure of previous years adjusted in the current year					
Total H ...	110/-	508-15-11	110/-	32-4-0	
1 *Public Debt*—					
1 Loans Education Cess	500/-		450/-		
2 Deposits	400/-		400/-		
3 Advances				25-0-0	
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt ...	900/-		850/-	25-0-0	
Total Expenditure	21,279/-	8592-11-10	16938/-	8167-14-1	

President
Hy
1617 — Mc Siddaiah

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals Education cess	Taxes on professions and trades Education cess	Tolls and ferries Market & Hatte Stall rents	Water tax Market & Mutton Stalls	Lighting tax	Special sanitary cess Miscellaneous	Shop tax	Oil mill tax Cart tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears		45-3-1	57-00	32-4-6	—				226-00				
	2 New demand	5000/-	5000/-	300-00	500-00	115-00	900-00	900-00	3735-00	400-00	300-00	—		
	3 Total	5000/-	5045-3-1	357-00	532-4-6	115-00	900-00	900-00	3735-00	626-00	300-00			
	4 Remission		—				—							
	5 Collection	5000/-	5000/	300/-	500-00	115-00	900-00	900-00	3735-00	400-00	300-00			
	6 Closing balance of arrears	—	45-3-1	57-00	32-4-6					226-00	—			
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears													
	8 New demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		44-3-1	57-00	32 0 0					226-00		
	14 New demand	4000	4100-00	300-00	450-00	115-00	900-00	750-00	1745-00	300-00	300-00	
	15 Total	4000-00	4545 3	357-00	482 4 0	115 0 0	900-00	750-00	1745-00	526-00	300-00	
	16 Remission											
	17 Collection	4000	4500-00	300-00	450-00	115-00	900-00	750-00	1745-00	300-00	300-00	
	18 Closing balance of arrears		45-3-1	57-00	32 4 0					226-00		
IV Actuals for the past year 1944—194	19 Opening balance of arrears		407 13 5	53-00	63-8 10			217-15 8	6 7-8	53 0-0	48-00	
	20 New demand	4697-1 7	4100-00	300-00	450-00	89-11-0	660-00	750-00	1690-00	400-00	300-00	
	21 Total	4697 1-7	4507-13 5	353-00	513 8-10	89 11-0	660-00	967-15-8	1696 7 8	483-00	348 00	
	22 Remission											
	23 Collection	4697 1 7	4062 12 4	296-00	481 4 10	89 11 0	667 7 8	967 15 8	1696 7 8	157-00	348 -00	
	24 Closing balance of arrears		445 3 1	57-00	32-4-0					226-00		

President 27/7/48

16/7 TMC Siddeshwara

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947, and that for 1945–1946

Head of account	Designation	For the year				Authority for variation
		1945–1946		1946–1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Municipal Clerk	1	25-1-40	1	25-1-40	
	Office peon	1	10/-	1	11/-	
	Acting Mukaddi	1	15/-	1	18/-	
	Acting peon	1	10/-	1	11/-	
	—"— (Temporary)	2	8/-	2/-	9/-	
	Bill-Collector	1	15/-	1	15/-	
	Vaccinator	1	15/-	1	17/-	
	Gardener	1	7/-	1	8/-	

President 17/7/46
Secretary, The Siddapatlas

Mel 29-46-2

15 C 44/46-47 Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 30th Jul, 1946

To

The Secretary to Government of Mysore,
Revenue Department, BANGALORE

1126
15 AUG 1946
SECRETARIAT BRANCH

Sir,

I have the honour to forward herewith the draft budget estimates of Sidlaghatta Town Municipal Council for the year 1946-47 together with my Review thereon and to request you to kindly obtain sanction of Government early.

I have the honour to be,

Sir,

Your most obedient servant,

"N"

Deputy Commissioner,
Kolar District

G.O.No.L7841-2/Mel36-45 dated 4-2-46 sanctioning the budget for 45-46 in part w/p

Submitted with draft G.O. for approval.

OFFICE OF THE MINISTER FOR REVENUE
No. 1208
Date 4.9.46

TYPING SECTION
6 SEP 1946
REVENUE SECTT

3

To Mr Dy Comm Kolar Dt
Mr Compt'll
No L 3712-3 Dt 16-9-46
Sanctioning the budget

NOTE—Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

budget estimates and this may be allowed to stand A sum of Rs. 4000/- provided in the budget estimates for public works and the council propose to take of public works such as formation of roads and drains and petty repairs in the town as no works were carried out in the two previous years Besides, a sum of Rs 300/- has been set apart for metting the cost of acquisition of land for extension of the town These items may be approved.

Under E Public Health a sum of Rs 1000/- has been provided by the council for entertaining temporary conservency staff The Council propose to entertain 5 additional sweepers on Rs 9/- plus Dearness allowance of Rs 8/- permonth as the present staff cannot cope up with the sanitation work The question of entertaining additional staff may be deferred for the present till the question of revision of scales stated above and the continuance of the additional staff now entertained are sanctioned by Government and the action of the Council ratified. Hence this expenditure of Rs 1000/- is deleted The increased expenditure proposed for the purchase of dust bins and towards plague and cholera charges and disinfection may be retained

A sum of Rs 390/- has been included under public instruction for the grant of scholarship to students and for contributions towards the canteen fund which will be utilised for feeding the students who sit for the Middle School Examination ~~will be fed~~ during the period of examination The council have also sent up a proposal to contribute Rs 10/- per month to the students mess at Chikballapur started exclusively for the boys of Sidlaghatta who attend High School Classes A sum of Rs 100/- may be included and the total expenditure under this head fixed at Rs 490/- in the interests of School going children

Under ~~xxxx~~ G Contributions, the Council proposes to contribute a sum of Rs. 500/- towards the Intermediate College Funds and this item has been deleted for the present with the observation that the same may be renewed when substantial amounts are collected from the committee for establishing Intermediate College at Kolar As there are no large variations in respect of other items the expenditure side of the budget may be approved and the expenditure fixed at Rs 10879/-

The financial position of the Municipality wi.

Opening Balance of Rs.			11148
Normal	12535		
Special	3515	Receipts	16050
		Total	27198
Normal	12199	Expenditure	19879
	7680		
	Closing Balance		7319

The normal expenditure is just a little less than the normal receipts and the prescribed closing balance has been maintained. There are no loans to be discharged by the Municipality The Municipality has an investment of Rs. 2590/- in Government Savings Bank. The Municipal Council should find out ways and means of improving the resources of the municipality and should expedite the proposals regarding the levy of octroi duty on sugar and Jaggery The full anticipxxated income under all the heads should be realised and the contributions due by the minicipality discharged completely The details of payment of those contributiors should be entered under Col 4 of the revised estimates in the draft budget

Sd/- P Guru Dutt
Deputy Commissiorer, Polar District.

Key

Key Srivastava
for Dy. Commissioner
Key Polar

G R S App F VI—G 2]

SUBJECT

6 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section ML

File No 29-46

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 16-9- 1946

Signed by

Read— Letter no 45 & 41/46-47 dy 30-7-46 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Sidlaghatta town mcp for the year 1946-47 —

Order no L 3992-3

The mcl cl has an investment of Rs 2,590 in the Govt Savings Bank and it has no loans. ~~Order thereon — Noted~~

~~draft~~ (

The mcl cl anticipates an income of Rs 17,550 during the year 1946-47

The receipts side of the budget is approved with the following modifications —

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

20-1/2[illegible]

Budget head	Proposed by the mt cl	Approved by Govt	Remarks.
(1) Octroi	Rs 5000	Rs 4000	Based on the income for 45-46
(2) Taxes on buildings & Lands	" 5000	" 4500	— Do —

The mt cl has provided for a total expenditure of Rs 21,279 during the year 1946-47

The expenditure side of the budget is approved with the following modifications:—

Budget head	Proposed by the mt cl.	Sanctioned by Govt.	Remarks
E. Public Health & Convenience	Rs 5599	Rs 4599	As recommended by the D c
F Public Instruction	" 390	" 490	— Do —
G. Contributions	" 700	" 200	Rs 500 being the contribution proposed to be given towards the Intermediate College funds is deleted—

The abstract figures of the budget with the above modifications would stand as follows—

List of Enclosure

Opening balance	Rs 11,148
Receipts (Normal Rs 12535)	" 16,050
Total	Rs 27,198
Expenditure (Normal Rs 12199)	" 18,879
Closing balance	Rs 7,319

Copied by

Examined by

The normal expenditure is just a little less than the

WD 0523—GPB—22 500—22 3-37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

normal income and the prescribed Closing balance has been maintained Ways & means should be devised to augment the resources of the Govt. Efforts Action should be taken to realise in full the anticipated income under all the heads Contributions due to the several departments of Govt should be paid as & when they fall due. Increased and fresh provisions allowed under certain heads should not be ~~exceeded~~ utilized without obtaining the previous sanction of Govt

4/9/46

Secy to Govt

Rev Dept

To The Dy Comm, Kolar & with copy of GO

The Comptroller Budget

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No 4888 C Per Y 36 7/45-46 dated the 15th January 1946 from th Deputy Commissioner, Kolar District, forwarding the budget estimates of the Sidlaghatta Town Municipal Council for the year 1945-46

Order thereon No L 7861-2/Mul 80-45-46

Dated, Bangalore, January 1946 4.2.46

Recorded with the following observations:

2 The Municipal Council holds an investment of Rs 2,590/- in the Government Savings Bank and has raised no loans

3. The Municipal Council anticipates an income of Rs 12,630/-, the main items thereof being as detailed below -

A	1 Octroi	Rs	3,000/-
	2 Taxes on buildings and lands	Rs.	4,500/-
	3 Taxes on vehicles and animals		300/-
	7 Lighting tax	Rs	750/-
	9 Mohatarfa	Rs	700/-
C	Revenue realised from Municipal property and powers	Rs.	2,365/-
F	Public debt	Rs	850/-

4 The receipts side of the budget is approved with the modification that the income under Octroi is raised from Rs 3000/- to Rs 4000/- on the basis of the realisations during the previous year

5. The Municipal Council has provided for an expenditure of Rs 15,788/- The expenditure side of the budget is sanctioned with the following modifications:-

Budget Head	Proposed by Municipal Council	Sanctioned by Government	Remarks
D Public Works by Civil Agency	Rs 1050/-	2650/-	The additional sum of Rs 1600/- proposed for the acquisition of Survey Nos 53 and 54 of the Kasaba Village is included
G Contributions	540/-	90/-	As contribution to Road Fund is not necessary

(6) with the above modifications, the abstract figures would be as follows:-

Opening balance			Rs. 10,711/-
Receipts normal ...	12,180/-		
special	1,450/-		Rs 13,630/-
		Total	Rs 24,341/-
Expenditure normal	11,938/-		
special	5,000/-		Rs 16,938/-
		Closing balance	Rs. 7,403/-

7 According to the above figures, the normal expenditure is within the normal income and the closing balance is above the prescribed minimum.

8. The Municipal Council should devise ways and means to improve its financial Cordition so as to take up works of public utility

Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Kolar District,

The Comptroller to Government.